

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2010-2011 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 34-2010

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 30th day of June 2010; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2010-2011 on May 19, 2010; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$61,605,981 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2010 for the purpose of operating Columbia County for the fiscal year 2010-2011 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and


IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,150,148 for bonds; and that these taxes are hereby imposed and categorized for tax year 2009-10 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2010. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,150,148

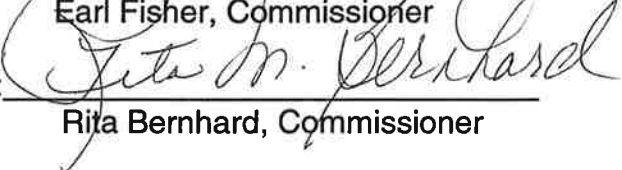
IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 30th day of June, 2010.


BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Anthony Hyde, Chair

By: 
Earl Fisher, Commissioner

By: 
Rita Bernhard, Commissioner

Approved as to form:

By: 
Office of County Counsel

RESOLUTION NO. 34-2010

EXHIBIT A
Schedule of FY 2010-2011 Appropriations
Columbia County, Oregon

General Fund:

Commissioners	474,828
Assessor's Dept	1,320,099
Tax Office	207,791
Clerk's Office	288,056
Elections	230,782
Sheriff's Office	2,085,595
County Jail	4,002,060
Economic Development	303,833
County Surveyor	115,237
District Attorney's Office	1,191,937
Justice Court	239,364
Col County Firing Range	60,221
Juvenile Department	946,915
County Counsel	389,316
Veterans' Service Office	62,807
Emergency Services	552,840
Finance/Purchasing/PR	476,944
Land Dev Services	1,342,408
Info Tech Department	407,517
Human Resources	156,936
Non-Departmental	598,941
Capital	1,249,300
Debt	579,158
Transfers	565,584
Operating Contingencies	1,300,000
Subtotal Appropriations	19,148,468
Unappropriated Ending Fund Balance	1,400,000
100 Total General Fund	20,548,468

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Road Fund:		
	Program	4,155,573
	Reserves SDC Funds	322,000
	Capital	185,000
	Operating Contingencies	498,407
201	Total Road Fund	<u>5,160,980</u>
Park Fund:		
	Program	512,865
	Capital	543,000
	Operating Contingencies	90,755
	Subtotal - Park Fund Appropriations	<u>1,146,620</u>
	Unappropriated Ending Fund Balance	118,380
202	Total Park Fund	<u>1,265,000</u>
Community Corrections Fund:		
	Program	1,533,316
	Debt	6,680
	Transfers	344,700
	Operating Contingencies	138,239
203	Total Community Corrections Fund	<u>2,022,935</u>
Fairboard Fund:		
	Program	432,048
	Capital	101,000
204	Total Fairboard Fund	<u>533,048</u>
Children & Families Fund		
	Program	1,241,226
	Operating Contingencies	74,274
205	Total Children & Families Fund	<u>1,315,500</u>
206	Total Program Animal Control Fund	<u>218,825</u>
Solid Waste Fund:		
	Program	2,160,821
	Capital	301,000
	Debt	323,660
	Operating Contingencies	122,005
207	Total Solid Waste Fund	<u>2,907,486</u>
208	Direct Pass-Thru Grant Fund	<u>4,000,000</u>

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Corner Preservation Fund:		
	Program	418,532
	Operating Contingencies	159,468
209	Total Corner Preservation Fund	<u><u>578,000</u></u>
Inmate Benefit Fund:		
	Program	193,272
	Operating Contingencies	6,728
210	Total Inmate Benefit Fund	<u><u>200,000</u></u>
Courthouse Security Fund:		
	Program	5,100
	Capital	25,000
	Transfers	42,000
	Operating Contingencies	40,500
211	Total Courthouse Security Expenses	<u><u>112,600</u></u>
Law Library Fund:		
	Program	64,768
	Capital	25,000
	Operating Contingencies	20,732
213	Total Law Library Fund	<u><u>110,500</u></u>
Unmet Needs Fund:		
	Program	16,553,250
	Operating Contingencies	77,300
215	Total Unmet Needs Fund	<u><u>16,630,550</u></u>
CC Rider Fund:		
	Program	1,184,045
	Capital	2,337,042
	Operating Contingencies	147,976
216	Total CC Rider Fund	<u><u>3,669,063</u></u>
Building Services Fund:		
	Program	630,169
	Operating Contingencies	222,469
	Subtotal - Building Services Appropriations	<u>852,638</u>
	Unappropriated Ending Fund Balance	100,000
217	Total Building Services Fund	<u><u>952,638</u></u>

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Footpath & Bicycle Trail Fund:		
	Capital	238,000
	Transfers	25,000
301	Total Footpath & Bicycle Trail Fund	<u><u>263,000</u></u>
402	Jail Bond Debt Service	<u><u>1,117,388</u></u>
	Total Columbia County Budget	<u><u>61,605,981</u></u>